

Supplementary Council Agenda



Epping Forest District Council

Council **Tuesday, 17th February, 2015**

Place: Council Chamber, Civic Offices, High Street, Epping

Room: Council Chamber

Time: 7.30 pm

Committee Secretary: Council Secretary: Simon Hill
Tel: 01992 564249 Email:
democraticservices@eppingforestdc.gov.uk

14. COUNCIL BUDGETS 2015/16 (Pages 3 - 6)

(a) (Finance Portfolio Holder) To consider the attached annex 7 (a), (b) & (c).

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PART A : ANALYSIS OF MAJOR PRECEPTING AUTHORITIES 2015/16

Authorities	Tax Base No.'s	Precept 2015/16	Council Tax Band D	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£	£	£
Essex County Council	51,196.3	55,637,253	1,086.75	724.50	845.25	966.00	1,086.75	1,328.25	1,569.75	1,811.25	2,173.50
Essex Police Authority	51,196.3	7,533,491	147.15	98.10	114.45	130.80	147.15	179.85	212.55	245.25	294.30
Essex Fire Authority	51,196.3	3,400,438	66.42	44.28	51.66	59.04	66.42	81.18	95.94	110.70	132.84
District Expenses	51,196.3	7,616,474	148.77	99.18	115.71	132.24	148.77	181.83	214.89	247.95	297.54

PART B : SUMMARY - COUNCIL TAX RATES INCLUDING ALL PRECEPTS 2015/16

Abbees, Berners and Beauchamp Roding	207.7	5,200	25.04	982.75	1,146.55	1,310.34	1,474.13	1,801.71	2,129.30	2,456.88	2,948.26
Buckhurst Hill	5,028.5	346,432	68.89	1,011.99	1,180.65	1,349.32	1,517.98	1,855.31	2,192.64	2,529.97	3,035.96
Chigwell	5,874.3	271,451	46.21	996.87	1,163.01	1,329.16	1,495.30	1,827.59	2,159.88	2,492.17	2,990.60
Epping Town	4,885.6	409,609	83.84	1,021.95	1,192.28	1,362.60	1,532.93	1,873.58	2,214.23	2,554.88	3,065.86
Epping Upland	401.1	14,777	36.84	990.62	1,155.72	1,320.83	1,485.93	1,816.14	2,146.34	2,476.55	2,971.86
Fyfield	407.9	10,882	26.68	983.85	1,147.82	1,311.80	1,475.77	1,803.72	2,131.67	2,459.62	2,951.54
High Ongar	541.0	13,500	24.95	982.69	1,146.48	1,310.26	1,474.04	1,801.60	2,129.17	2,456.73	2,948.08
Lambourne	829.7	32,118	38.71	991.87	1,157.18	1,322.49	1,487.80	1,818.42	2,149.04	2,479.67	2,975.60
Loughton Town	11,927.6	586,599	49.18	998.85	1,165.32	1,331.80	1,498.27	1,831.22	2,164.17	2,497.12	2,996.54
Matching	421.1	13,770	32.70	987.86	1,152.50	1,317.15	1,481.79	1,811.08	2,140.36	2,469.65	2,963.58
Moreton, Bobbingworth and the Lavers	546.8	13,643	24.95	982.69	1,146.48	1,310.26	1,474.04	1,801.60	2,129.17	2,456.73	2,948.08
Nazeing	1,990.5	68,752	34.54	989.09	1,153.93	1,318.78	1,483.63	1,813.33	2,143.02	2,472.72	2,967.26
North Weald Bassett	2,441.3	171,892	70.41	1,013.00	1,181.83	1,350.67	1,519.50	1,857.17	2,194.83	2,532.50	3,039.00
Ongar Town	2,618.9	268,336	102.46	1,034.37	1,206.76	1,379.16	1,551.55	1,896.34	2,241.13	2,585.92	3,103.10
Roydon	1,265.9	28,900	22.83	981.28	1,144.83	1,308.37	1,471.92	1,799.01	2,126.11	2,453.20	2,943.84
Sheering	1,290.0	31,066	24.08	982.11	1,145.80	1,309.48	1,473.17	1,800.54	2,127.91	2,455.28	2,946.34
Stanford Rivers	348.0	19,900	57.18	1,004.18	1,171.54	1,338.91	1,506.27	1,841.00	2,175.72	2,510.45	3,012.54
Stapleford Abbots	509.5	5,391	10.58	973.11	1,135.30	1,297.48	1,459.67	1,784.04	2,108.41	2,432.78	2,919.34
Stapleford Tawney	79.3	1,522	19.19	978.85	1,142.00	1,305.14	1,468.28	1,794.56	2,120.85	2,447.13	2,936.56
Theydon Bois	1,953.6	104,986	53.74	1,001.89	1,168.87	1,335.85	1,502.83	1,836.79	2,170.75	2,504.72	3,005.66
Theydon Garnon	76.4	1,000	13.09	974.79	1,137.25	1,299.72	1,462.18	1,787.11	2,112.04	2,436.97	2,924.36
Theydon Mount	111.7	1,400	12.53	974.41	1,136.82	1,299.22	1,461.62	1,786.42	2,111.23	2,436.03	2,923.24
Waltham Abbey Town	7,212.8	734,407	101.82	1,033.94	1,206.26	1,378.59	1,550.91	1,895.56	2,240.20	2,584.85	3,101.82
Willingale	227.1	4,142	18.24	978.22	1,141.26	1,304.29	1,467.33	1,793.40	2,119.48	2,445.55	2,934.66

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PART C : CHANGES IN BAND D CHARGES

Authorities	Council Tax Requirement		Council Tax Band D		Increase
	2014/15 £	2015/16 £	2014/15 £	2015/16 £	%
Essex County Council	55,075,838	55,637,253	1,086.75	1,086.75	0.00
Police and Crime Commissioner for Essex	7,311,517	7,533,491	144.27	147.15	1.996
Essex Fire Authority	3,366,126	3,400,438	66.42	66.42	0.00
District Expenses	7,539,574	7,616,474	148.77	148.77	0.00
Abbess, Berners and Beauchamp Roding	5,000	5,200	24.70	25.04	1.377
Buckhurst Hill	345,563	346,432	68.89	68.89	0.00
Chigwell	270,575	271,451	47.16	46.21	-2.014
Epping Town	404,805	409,609	83.84	83.84	0.00
Epping Upland	14,846	14,777	36.84	36.84	0.00
Fyfield	10,780	10,882	26.66	26.68	0.075
High Ongar	12,437	13,500	23.58	24.95	5.810
Lambourne	29,267	32,118	35.48	38.71	9.104
Loughton Town	581,700	586,599	49.18	49.18	0.00
Matching	13,586	13,770	32.70	32.70	0.00
Moreton, Bobbingworth and the Lavers	13,647	13,643	25.22	24.95	-1.071
Nazeing	68,164	68,752	34.50	34.54	0.116
North Weald Bassett	138,737	171,892	57.27	70.41	22.944
Ongar Town	267,578	268,336	102.56	102.46	-0.098
Roydon	28,365	28,900	22.43	22.83	1.783
Sheering	31,066	31,066	24.38	24.08	-1.231
Stanford Rivers	19,900	19,900	57.92	57.18	-1.278
Stapleford Abbotts	5,709	5,391	11.56	10.58	-8.478
Stapleford Tawney	1,507	1,522	19.47	19.19	-1.438
Theydon Bois	99,133	104,986	51.14	53.74	5.084
Theydon Garnon	976	1,000	12.00	13.09	9.083
Theydon Mount	1,424	1,400	13.10	12.53	-4.351
Waltham Abbey Town	708,425	734,407	99.34	101.82	2.496
Willingale	4,193	4,142	18.24	18.24	0.00

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